

CITY OF MARSHFIELD, WISCONSIN

FULL TIME-EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION / PROGRAM

Last Ten Fiscal Years

<u>Function / Program</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
General Government										
Mayor	1.20	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrator / Human Resour	3.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Assessor	4.00	4.00	4.00	4.00	4.00	3.00	3.00	2.00	2.00	2.00
Clerk	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.50	2.50	2.50
Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
Finance / Treasurer	5.30	5.30	5.30	5.30	6.30	6.30	6.30	6.80	6.50	6.50
Information Systems	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00
Municipal Court	0.75	0.75	0.75	0.75	0.75	0.75	0.88	0.75	0.75	0.88
	<u>19.25</u>	<u>18.55</u>	<u>18.55</u>	<u>18.55</u>	<u>19.55</u>	<u>19.55</u>	<u>19.68</u>	<u>19.55</u>	<u>20.25</u>	<u>21.38</u>
Public Safety										
Police	47.00	47.00	47.00	47.00	48.00	48.00	48.00	48.00	49.00	49.00
Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire and Rescue	28.30	28.30	28.30	28.30	28.30	28.30	28.30	28.30	31.30	32.30
Emergency Medical Services	9.70	9.70	9.70	9.70	9.70	9.70	9.70	8.70	8.70	8.70
Building Services and Inspecti	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00
	<u>90.00</u>	<u>90.00</u>	<u>90.00</u>	<u>90.00</u>	<u>91.00</u>	<u>91.00</u>	<u>90.00</u>	<u>89.00</u>	<u>93.00</u>	<u>94.00</u>
Public Works										
Public Works Administration	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Engineering	5.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00
Facilities Management	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Street Services	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00
Wastewater Utility	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.60
	<u>48.50</u>	<u>49.50</u>	<u>49.50</u>	<u>49.50</u>	<u>49.50</u>	<u>49.50</u>	<u>51.50</u>	<u>51.50</u>	<u>51.50</u>	<u>50.60</u>
Health and Human Services										
Cemetery	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Culture, Recreation and Education										
Library	19.48	19.48	19.31	19.35	19.35	18.87	18.87	16.10	16.10	16.10
Parks and Recreation	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	11.00	11.50
	<u>29.48</u>	<u>28.48</u>	<u>28.31</u>	<u>28.35</u>	<u>28.35</u>	<u>27.87</u>	<u>27.87</u>	<u>25.10</u>	<u>27.10</u>	<u>27.60</u>
Conservation and Development										
Planning and Economic Devel	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00
	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>4.00</u>	<u>4.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Total	<u>192.23</u>	<u>191.53</u>	<u>191.36</u>	<u>191.40</u>	<u>194.40</u>	<u>193.92</u>	<u>194.05</u>	<u>190.15</u>	<u>196.85</u>	<u>198.58</u>

Source: City Administrator's Office.